

Appendix D – Year 1 Spend

Project	Summary	Length	2022/23	2023/24	2024/25	Total
Warm Welcoming Spaces Grant	Grants of £500-£1500 to create / develop WWS for VCS / Libraries	3	£60,000	£60,000	£60,000	£120,000
Community Training Partnership	Creation of social welfare alliance to deliver training to front line workers and volunteers to develop / improve referral pathways	2	0	£85,000	£85,000	£170,000
HSF3 - Building Capacity in VCS	Provision of £100k support to build / strengthen capacity in the VCS network to deliver HSF 3	1	£100,000	£0	£0	£100,000
HSF3 - additional food bank capacity		1	£24,235	£0	£0	£24,235
Money and Debt Advisors	Provision of 4.4 debt advisors for 12 months based with the VCS to provide debt support for residents.	1	£0	£180,000	£0	£180,000
Feasibility Study	Study to explore feasibility of sustainable heat network in Northampton	1	£0	£60,000	£0	£60,000
			£184,235	£385,000	£145,000	£654,235